



Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2020

Progress Report - 1st July 2019

Cllr. D. Campbell Members Schemes 2017 to 2021



Ashington & Blyth - Newsham



Northumberland
County Council

Report Date 01/06/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2016/145	Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth	£0.00	£0.00			H Agreed by Land Agent - Estimated Cost £9000 to be checked
HO166243	Contribution towards construction of new roof at Newsham Pavilion	£7,000.00	£6,233.00	Complete	Complete	Contribution to Countryside and Open Spaces Team
HO166244	Contribution towards construction of new parking area at Newsham and New Delaval Park	£4,000.00	£4,000.00	Complete	Complete	Contribution to South Area scheme has now been made.
2017/2018						
HO176340	Verge hardening, U9519 Willow Crescent, Blyth	£6,038.00	£6,033.97	Complete	Complete	Scheme completed by South East Area Highways
2018 / 2019						
HO186434	Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth	£2,159.00	£2,159.00	Complete	Complete	Contribution to St Bedes Church Hall made on 29 August 2018.
HO186441	Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth	£2,880.00	£4,022.00	Complete	Complete	Countryside and Open Spaces Team scheme.
HO18SP24	Contribution towards purchase and installation of new coal tub art feature at Newsham	£900.00	£900.00	completed	completed	Contribution to Blyth Town Council made on 31 October 2018.
HO186493	Contribution towards purchase and installation of new interactive speed sign for Newsham Ward, Blyth	£2,395.00	£2,395.00	completed	completed	Contribution to Blyth Town Council made on 21 March 2019.
2019 / 2020						
HO196532	Contribution towards demolishing 2No. existing brick bus shelters and replacement with 2No.new bus shelters, C407 Laverock Hall Road, Blyth	£11,404.00	£11,404.00	Accounts	TBA	Contribution to Blyth Town Council not made yet.

--	--	--	--	--	--	--

<p>Balance carried over from 2017 £360.82</p> <p>Total Budget May 2017 - April 2020 £56,360.82</p> <p>Actual Cost + Committed Cost to Date £37,146.97</p> <p>Total Estimated Cost £36,776.00</p> <p>Balance Remaining to 31/3/20 £ 19,213.85</p>	<p>KEY</p> <table style="border-collapse: collapse;"> <tr><td style="width: 20px; height: 20px; background-color: yellow;"></td><td>Approved Scheme Budget</td></tr> <tr><td style="width: 20px; height: 20px; background-color: white;"></td><td>Proposed Scheme</td></tr> <tr><td style="width: 20px; height: 20px; background-color: lightgreen;"></td><td>Completed Scheme / Final Cost</td></tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget						
	Proposed Scheme						
	Completed Scheme / Final Cost						

Cllr. E. Cartie Members Schemes 2017 to 2021



Ashington & Blyth - Wensleydale



Northumberland
County Council

Report Date 01/06/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
HO166169	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£10,039.07	completed	completed	H Works complete.
2017/2018						
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to LTP
HO176361	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
2018 / 2019						
HO186444	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO186457	Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units	£2,340.00	£2,340.00	Accounts	TBA	Contribution to Northumbria Police not yet made.
HO186480	Contribution towards purchase and installation of new interactive speed sign, B1327 Plessey Road, Blyth	£2,495.00	£2,495.00	completed	completed	Contribution to Blyth Town Council made on 21 March 2019.
HO186512	Contribution towards purchase and installation of new water drinking fountain in Ridley Park, Blyth	£2,069.00	£2,069.00	completed	completed	Contribution to Friends of Ridley Park made on 26 March 2019.
2019 / 2020						

HO196524	Traffic calming (Additional double yellow lines) Croftway Academy, William Street, Blyth	£2,000.00	£2,000.00	Design	TBA	Contribution towards proposed 20mph scheme in 2019/20 LTP Programme
HO196557	Contribution towards construction of new kitchen at The Steamboat training centre for Blyth Star Enterprises	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Star Enterprises made on 18 June 2019.

	Balance carried over from 2017	£0.56			
	Total Budget May 2017 - April 2020	£79,939.56			
	Actual Cost + Committed Cost to Date	£53,905.98			
	Total Estimated Cost	£56,400.00			
	Balance Remaining to 31/3/20	£ 26,033.58			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

--	--	--	--	--	--	--

	Balance carried over from 2017	£6,142.64				
	Total Budget May 2017 - April 2020	£65,941.64				
	Actual Cost + Committed Cost to Date		£17,774.24			
	Total Estimated Cost	£16,799.00				
	Balance Remaining to 31/3/20	£	48,167.40			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Summary of Budget and Actual Costs						
---	--	--	--	--	--	--

Balance carried over from 2017	£130.15					
Total Budget May 2017 - April 2020	£55,130.15					
Actual Cost + Committed Cost to Date		£13,395.77				
Total Estimated Cost	£17,500.00					
Balance Remaining to 31/3/20	£ 41,734.38					

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017				£3,856.65		
Total Budget May 2017 - April 2020				£60,856.65		
Actual Cost + Committed Cost to Date				£18,052.50	<div style="background-color: yellow; width: 20px; height: 15px; display: inline-block; vertical-align: middle;"></div>	Approved Scheme Budget
Total Estimated Cost				£18,000.00	<div style="background-color: white; border: 1px solid black; width: 20px; height: 15px; display: inline-block; vertical-align: middle;"></div>	Proposed Scheme
Balance Remaining to 31/3/20				£ 42,804.15	<div style="background-color: lightgreen; width: 20px; height: 15px; display: inline-block; vertical-align: middle;"></div>	Completed Scheme / Final Cost

Cllr. J.J. Gobin Members Schemes 2017 to 2021



Ashington & Blyth - Sleekburn



Northumberland
County Council

Report Date 01/06/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO16SP35	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
2017/2018						
HO17SP04	Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
HO176304	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
HO17SP15	Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
HO176341	Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Choppington Parish Council not made yet.
HO17SP33	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Complete	Complete	Contribution to Bedlingtonshire Community High School made in 2017-18 financial year.
2018 / 2019						
HO186383	Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
2018/044	Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00	Cancelled	Cancelled	Consultation responses sent to Cllr 19/09/2018
HO18SP21	Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.
2019 / 2020						
HO196534	Traffic calming (New 20mph repeater signs and road markings) U6537 Clayton Street/Burnside Area, Bedlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued.

Balance carried over from 2017	£3,455.81		
Total Budget May 2017 - April 2020	£53,455.81		
Actual Cost + Committed Cost to Date		£26,022.00	
Total Estimated Cost	£26,022.00		
Balance Remaining to 31/3/20	£ 27,433.81		




KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

--	--	--	--	--	--	--

Balance carried over from 2017	£496.34				
Total Budget May 2017 - April 2020	£56,114.34				
Actual Cost + Committed Cost to Date		£17,917.05			
Total Estimated Cost	£18,563.00				
Balance Remaining to 31/3/20	£ 38,197.29				

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost



Cllr. J.A. Lang Members Schemes 2017 to 2021
Ashington & Blyth - Seaton with Newbiggin West



Northumberland
County Council

Report Date 01/06/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155993	Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin	£12,600.00	£10,583.69	completed	completed	H Works completed.
2017/2018						
HO176289	Contribution towards purchase and installation of 1No. interactive speed sign and 1No additional post North Seaton	£2,570.00	£2,421.81	completed	completed	H Scheme completed.
HO17SP10	Contribution to Woodhorn Lane Music Festival, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176362	Contribution towards purchase and installation of solar panels at North Seaton Community Centre	£5,370.00	£5,370.00	completed	completed	Contribution to North Seaton Community Centre Association paid on 23 March 2018.
2018 / 2019						
HO18SP14	Contribution towards the Food Discovery Project at Josephine Butler Primary Campus	£2,500.00	£2,500.00	completed	completed	Contribution to Northumberland Church of England Academy made on 26 June 2018.
2018/136	Contribution towards construction of new football ground for Newbiggin Football Club	£0.00	£0.00			Contribution to Newbiggin Football Club not yet made - estimated cost £25,000.00.
2019 / 2020						

--

Balance carried over from 2017 £5,338.88

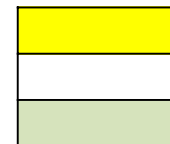
Total Budget May 2017 - April 2020 £62,938.88

Actual Cost + Committed Cost to Date £22,875.50

Total Estimated Cost £25,040.00

Balance Remaining to 31/3/20 £ 40,063.38

KEY



Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

Balance carried over from 2017 **£5,986.77**
Total Budget May 2017 - April 2020 **£52,986.77**
Actual Cost + Committed Cost to Date **£1,777.35**
Total Estimated Cost **£2,000.00**
Balance Remaining to 31/3/20 **£ 51,209.42**

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr.K. Parry Members Schemes 2017 to 2021

Ashington & Blyth - Hirst

Report Date 01/06/2019



Northumberland
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO176327	Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington	£2,000.00	£109.04	completed	completed	H Works order issued to South Area Highways.
HO176288	Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington	£2,500.00	£2,084.00	completed	completed	H Scheme completed.
HO176271	Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176291	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward	£2,945.00	£2,849.62	completed	completed	H Scheme completed.
2018 / 2019						
HO186391	Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington	£2,000.00	£2,000.00	completed	completed	Scheme completed.
HO18SP26	Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group	£2,323.69	£2,323.69	completed	completed	Contribution to Heart of the Hirst Tenant and Resident Group made on 5 October 2018 - contribution increased by £199.90 on 5 October 2018.
HO186469	Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Wilson.
2018/120	Installation of new traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane, Ashington	£0.00	£0.00			Awaiting draft estimate.
2019 / 2020						

Balance carried over from 2017	£11,541.27		
Total Budget May 2017 - April 2020	£56,541.27		
Actual Cost + Committed Cost to Date		£14,366.35	
Total Estimated Cost	£16,768.69		
Balance Remaining to 31/3/20	£ 42,174.92		

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. M. Purvis Members Schemes 2017 to 2021



Ashington & Blyth - College



Northumberland
County Council




Report Date 01/06/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166124	Traffic calming (Road humps, chicanes, 20mph speed limit/zone) U6576 Cotswold Drive, Wansbeck Manor, Ashington	£8,000.00	£6,750.65	completed	completed	H Cllr approved estimate increased from £5.5K to £8K.
HO166162	Contribution towards footpath resurfacing scheme (Flags to flex) C401 Milburn Road, Ashington	£10,000.00	£10,000.00	completed	completed	Contribution to South Area Highways LTP scheme has now be made.
2017/2018						
HO17SP09	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176292	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts College Ward	£2,945.00	£2,848.62	completed	completed	H Scheme completed.
2018 / 2019						
HO196540	Traffic calming (Parking Restrictions) at South West side of junction C401 Milburn Road/Seventh Avenue, Ashington	£3,000.00	£3,000.00	Design	TBA	Decision report sent for approval.
2019 / 2020						
HO196560	Contribution towards micro surfacing, U6576 Pennine Drive and Sidlaw Court, Ashington	£3,500.00	£3,500.00	Accounts	TBA	Contribution to 2019/20 LTP Micro Surfacing Programme.
HO196561	Contribution towards Hirst Park CCTV	£3,000.00	£3,000.00	Accounts	TBA	Contribution to Public Protection Team scheme.

--

Balance carried over from 2017	£10,697.23	
Total Budget May 2017 - April 2020	£73,697.23	
Actual Cost + Committed Cost to Date	£34,099.27	
Total Estimated Cost	£35,445.00	
Balance Remaining to 31/3/20	£ 39,597.96	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£2,210.32			
Total Budget May 2017 - April 2020	£52,210.32			
Actual Cost + Committed Cost to Date		£13,625.10		
Total Estimated Cost	£13,591.67			
Balance Remaining to 31/3/20	£ 38,585.22			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. L.J. Rickerby Members Schemes 2017 to 2021



Ashington & Blyth - South Blyth



Northumberland
County Council

Report Date 01/06/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155930	Traffic calming (Double yellow line parking restrictions) U9524 Eastwood Avenue / Fulmar Drive, Blyth	£4,000.00	£1,498.11	Complete	Complete	H Works completed
HO155931	Installation of new dropped kerbs, U9524 Fulmar Drive, Blyth	£2,200.00	£3,312.28	Complete	Complete	H Works complete
HO176352	Erection of new street lighting columns on cycle path, South Beach Fields, Blyth	£30,000.00	£20,450.03	Complete	Complete	H Scheme passed to Street Lighting & Electrical Team.
HO186467	Construction of safe crossing point on B1329 Links Road, Blyth between South Shore Estate Phase 1 and the Bandstand	£15,500.00	£15,500.00	Design	TBA	H Contribution towards 2019/20 LTP scheme.
HO176353	Improvements to A1061 South Newsham Road/Sandringham Drive Junction, Blyth	£15,000.00	£15,000.00	Design	TBA	H Contribution to 2017/18 LTP scheme HF174512 - Total scheme cost £70,000.
2016/280	Improvements to B1329 Links Road/Mermaid Car Park Junction, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/281	Construction of safe crossing point on U9524 Sandringham Drive adjacent to Sandringham Meadows, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/282	Proposed flag to flex on U9524 Fulmar Drive footpath (Adjacent to car park and school crossing point) Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/283	Improvements to U9524 Eider Close/Mallard Way Junction, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/284	Creation of new parking for school access in Eider Close, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2017/2019						
HO186473	Contribution towards installation of new conservatory roof and LED lighting at South Beach Community Centre, Blyth	£6,041.66	£6,041.66	Complete	Complete	Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Reid, total estimated cost £12,083.33.
2019 / 2020						

--	--	--	--	--	--	--

<p style="text-align: center;">Balance carried over from 2017 £37,353.81</p> <p style="text-align: center;">Total Budget May 2017 - April 2020 £88,553.81</p> <p style="text-align: center;">Actual Cost + Committed Cost to Date £61,802.08</p> <p style="text-align: center;">Total Estimated Cost £72,741.66</p> <p style="text-align: center;">Balance Remaining to 31/3/20 £ 26,751.73</p>															
<p style="text-align: right;">KEY</p> <table border="0" style="width: 100%;"><tr><td style="width: 20%;"></td><td style="width: 30%;"><div style="background-color: yellow; width: 100%; height: 15px;"></div></td><td style="width: 50%;">Approved Scheme Budget</td></tr><tr><td></td><td><div style="background-color: white; width: 100%; height: 15px;"></div></td><td>Proposed Scheme</td></tr><tr><td></td><td><div style="background-color: lightgreen; width: 100%; height: 15px;"></div></td><td>Completed Scheme / Final Cost</td></tr></table>								<div style="background-color: yellow; width: 100%; height: 15px;"></div>	Approved Scheme Budget		<div style="background-color: white; width: 100%; height: 15px;"></div>	Proposed Scheme		<div style="background-color: lightgreen; width: 100%; height: 15px;"></div>	Completed Scheme / Final Cost
	<div style="background-color: yellow; width: 100%; height: 15px;"></div>	Approved Scheme Budget													
	<div style="background-color: white; width: 100%; height: 15px;"></div>	Proposed Scheme													
	<div style="background-color: lightgreen; width: 100%; height: 15px;"></div>	Completed Scheme / Final Cost													



Cllr. E.M. Simpson Members Schemes 2017 to 2021

Ashington & Blyth - Newbiggin Central and East



Northumberland
County Council

Report Date 01/06/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Cancelled	Cancelled	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
2017/2018						
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	completed	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised. No Entry signs programmed for 15/11/2018
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
2018 / 2019						
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .
HO186505	Erection of new birdsmouth fencing and gates at Newbiggin Sports Centre and Newbiggin Bowling Club	£2,645.00	£4,484.99	completed	completed	Neighbourhood Services Scheme.

	2019 / 2020					

Balance carried over from 2017	£4,625.92			
Total Budget May 2017 - April 2020	£63,754.92			
Actual Cost + Committed Cost to Date		£35,809.10		
Total Estimated Cost	£38,919.00			
Balance Remaining to 31/3/20	£ 27,945.82			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£18,441.96			
Total Budget May 2017 - April 2020	£66,956.96			
Actual Cost + Committed Cost to Date		£22,759.00		
Total Estimated Cost	£23,495.00			
Balance Remaining to 31/3/20	£ 44,197.96			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr.T.S. Wilson Members Schemes 2017 to 2021

Ashington & Blyth - Ashington Central



Northumberland
County Council

Report Date 01/06/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
2017/2018						
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	completed	completed	Scheme completed
2018 / 2019						
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	completed	completed	Contribution to Ashington Town Council made on 14 January 2019.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 28 June 2018.
HO186469	Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Parry.
HO186474	Traffic calming (Upgrading of existing Single Yellow Lines to Double Yellow Lines and additional road safety measures) C401 Milburn Road/U6513 Bertram Terrace Area, Ashington - Phase 1	£3,000.00	£3,000.00	Hold	Hold	Design brief issued.
HO186486	Contribution towards installation of new lighting at Ashington War Memorial	£3,500.00	£3,500.00	completed	completed	Contribution to Ashington Town Council made on 7 February 2019.
	Traffic calming (RPZ) Acacia Terrace, Ashington now 2019/20 scheme - 2019/002	£0.00	£0.00			Consultation results shared

2019 / 2020						
HO196517	Traffic calming (Residents Parking Zone) C401 Acacia Terrace, Ashington	£3,000.00	£3,000.00	Design	TBA	Design brief issued.
HO196544	Contribution towards refurbishment of gents toilets at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 7 June 2019.

Balance carried over from 2017	£4,959.40			
Total Budget May 2017 - April 2020	£53,959.40			
Actual Cost + Committed Cost to Date		£37,250.70		
Total Estimated Cost	£38,164.00			
Balance Remaining to 31/3/20	£ 16,708.70			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

	Number
A = Proposed Schemes	6

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2020				£999,398.53	Note 1
Total Approved Schemes	92	£438,225.02	£410,526.46		
Total Uncommitted Balance				£570,819.57	

Highway Scheme	35	£181,740.00	£156,047.71
External Contribution	61	£272,485.02	£270,531.25
	96	£454,225.02	£426,578.96

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding