

Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2020

Progress Report - 1st July 2019

Cllr. D. Campbell Members Schemes 2017 to 2021



Ashington & Blyth - Newsham



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
2016/145	Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth	£0.00	£0.00			H Agreed by Land Agent - Estimated Cost £9000 to be checked
HO166243	Contribution towards construction of new roof at Newsham Pavilion	£7,000.00	£6,233.00	Complete	Complete	Contribution to Countryside and Open Spaces Team
HO166244	Contribution towards construction of new parking area at Newsham and New Delaval Park	£4,000.00	£4,000.00	Complete	Complete	Contribution to South Area scheme has now been made.
	2017/2018					
HO176340	Verge hardening, U9519 Willow Crescent, Blyth	£6,038.00	£6,033.97	Complete	Complete	Scheme completed by South East Area Highways
	2018 / 2019					
HO186434	Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth	£2,159.00	£2,159.00	Complete	Complete	Contribution to St Bedes Church Hall made on 29 August 2018.
HO186441	Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth	£2,880.00	£4,022.00	Complete	Complete	Countryside and Open Spaces Team scheme.
HO18SP24	Contribution towards purchase and installation of new coal tub art feature at Newsham	£900.00	£900.00	completed	completed	Contribution to Blyth Town Council made on 31 October 2018.
HO186493	Contribution towards purchase and installation of new interactive speed sign for Newsham Ward, Blyth	£2,395.00	£2,395.00	completed	completed	Contribution to Blyth Town Council made on 21 March 2019.
	2019 / 2020					
HO196532	Contribution towards demolishing 2No. existing brick bus shelters and replacement with 2No.new bus shelters, C407 Laverock Hall Road, Blyth	£11,404.00	£11,404.00	Accounts	ТВА	Contribution to Blyth Town Council not made yet.

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	Balance carried over from 2017	£360.82			
	Total Budget May 2017 - April 2020	£56,360.82			KEY
	Actual Cost + Committed Cost to Date		£37,146.97		Approved Scheme Budget
	Total Estimated Cost	£36,776.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 19,213.85			•

Cllr. E. Cartie Members Schemes 2017 to 2021



Ashington & Blyth - Wensleydale



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
HO166169	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£10,039.07	completed	completed	H Works complete.
	2017/2018					
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to LTP
HO176361	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
	2018 / 2019					
HO186444	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued
HO186457	Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units	£2,340.00	£2,340.00	Accounts	ТВА	Contribution to Northumbria Police not yet made.
HO186480	Contribution towards purchase and installation of new interactive speed sign, B1327 Plessey Road, Blyth	£2,495.00	£2,495.00	completed	completed	Contribution to Blyth Town Council made on 21 March 2019.
HO186512	Contribution towards purchase and installation of new water drinking fountain in Ridley Park, Blyth	£2,069.00	£2,069.00	completed	completed	Contribution to Friends of Ridley Park made on 26 March 2019.
	2019 / 2020					

HO196524	Traffic calming (Additional double yellow lines) Croftway Academy, William Street, Blyth	£2,000.00	£2,000.00	Design	ТВА	Contribution towards proposed 20mph scheme in 2019/20 LTP Programme
HO196557	Contribution towards construction of new kitchen at The Steamboat training centre for Blyth Star Enterprises	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Star Enterprises made on 18 June 2019.
	Balance carried over from 2017	£0.56				
	Total Budget May 2017 - April 2020	£79,939.56				KEY
	Actual Cost + Committed Cost to Date		£53,905.98			Approved Scheme Budget
	Total Estimated Cost	£56,400.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 26,033.58				

Cllr. J.G. Davey Members Schemes 2017 to 2021



Ashington & Blyth - Kitty Brewster



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166125	Contribution towards removal of earth mound and installation of new play equipment at Briardale Centre Play Area, Blyth	£14,799.00	£15,619.16	completed	completed	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. S. Davey
	2017/2018					
HO176325	Traffic calming (Improved parking provision) A193 Cowpen Road, Blyth - Phase 1	£2,000.00	£2,155.08	completed	completed	H Detailed design and estimates received, awaiting Cllr. decision - Scheme closed down.
	2018 / 2020					

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Balance carried over from 2017	£6,142.64			
Total Budget May 2017 - April 2020	£65,941.64			KEY
Actual Cost + Committed Cost to Date		£17,774.24		Approved Scheme Budget
Total Estimated Cost	£16,799.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 48,167.40			

CIIr. S. Davey Members Schemes 2017 to 2021

Ashington & Blyth - Cowpen



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO125517	Carriageway resurfacing, Hodgsons Road Estate, Blyth	£10,000.00	£10,000.00	Hold	Hold	H Works order issued but scheme on hold - Reuben Morgan in discussion with Cllr. Davey
	2017/2018					
	2018 / 2019					
HO186369	Removal of carriageway build out and construction of new parking area, U9510 Beal Close, Blyth	£7,500.00	£3,395.77	Complete	Complete	H South East Highways.
	2019 / 2020					

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		Balance carried over from 2017	£130.15			
		Total Budget May 2017 - April 2020	£55,130.15			KEY
		Actual Cost + Committed Cost to Date		£13,395.77		Approved Scheme Budget
		Total Estimated Cost	£17,500.00			Proposed Scheme
						Completed Scheme / Final Cost
		Balance Remaining to 31/3/20	£ 41,734.38			
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Cllr. B. Gallacher Members Schemes 2017 to 2021



Ashington & Blyth - Haydon



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166242	Erection of new fencing and access gate, U6705 Remscheid Way, Jubilee Industrial Estate, Ashington	£2,000.00	£2,052.50	Complete	Complete	H South Area Highways scheme.
HO166252	Contribution towards capital improvements, including new fixed litter bins, children's play equipment and interactive speed signs within Haydon Ward, Ashington	£10,000.00	£10,000.00	Complete	Complete	Contribution to Ashington Town Council paid on 16 May 2017.
HO16SP66	Contribution towards the Woodhorn Lane Festival, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Community Football Club made on 4 April 2017.
	2017/2018					
HO176266	Contribution towards microsurfacing of carriageway, U6574 Sandmartin Close/Cygnet Close, Nursery Park Estate, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to 2018/2019 LTP microsurfacing programme - H1181119 made on 26 March 2019.
	2018 / 2019					
HO196525	Traffic calming (amendment to existing one way) Bowman Square, Ashington	£2,000.00	£2,000.00	Design	ТВА	Decision report approved. Design brief issued. Decision letter sent. Preparing TRO
	2019 / 2020					

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Balance carried over from 2017	£3,856.65			
Total Budget May 2017 - April 2020	£60,856.65			KEY
Actual Cost + Committed Cost to Date		£18,052.50		Approved Scheme Budget
Total Estimated Cost	£18,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 42,804.15			I

Cllr. J.J. Gobin Members Schemes 2017 to 2021



Ashington & Blyth - Sleekburn



Scheme Description	Estimated	Actual	Current	Proposed	Comments
	Cost	Cost	Status	Completion	
2013/2017					
Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
2017/2018					
Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Choppington Parish Council not made yet.
Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Complete	Complete	Contribution to Bedlingtonshire Community High School made in 2017-18 financial year.
2018 / 2019					
Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00	Cancelled	Cancelled	Consultation responses sent to Cllr 19/09/2018
Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.
2019 / 2020					
Traffic calming (New 20mph repeater signs and road markings) U6537 Clayton Street/Burnside Area, Bedlington	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2017/2018 Contribution towards Northumberland Live 2017 event 2017/2018 Contribution towards the costs of Cambois Gala Contribution towards construction of new accessible footpath at Bedlington War Memorial Contribution towards construction of new earth bund wall at Cambois Links Contribution towards Choppington Parish Council's capital improvement programme Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour 2018 / 2019 Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station Contribution towards the costs of the 2018 Cambois Gala Traffic calming (New 20mph repeater signs and road markings) U6537	Contribution towards Northumberland Live 2017 event 2017/2018 Contribution towards the costs of Cambois Gala £2,000.00 Contribution towards construction of new accessible footpath at Bedlington War Memorial £2,002.00 Contribution towards construction of new earth bund wall at Cambois Links £2,000.00 Contribution towards Choppington Parish Council's capital improvement programme £5,000.00 Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour 2018 / 2019 Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, £0.00 E2,000.00 Traffic calming (New 20mph repeater signs and road markings) U6537	Cost 2013/2017 Contribution towards Northumberland Live 2017 event 2017/2018 Contribution towards the costs of Cambois Gala Contribution towards construction of new accessible footpath at Bedlington War Memorial Contribution towards construction of new earth bund wall at Cambois Links £2,000.00 £2,000.00 Contribution towards Choppington Parish Council's capital improvement programme Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour 2018 / 2019 Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, E0.00 £2,000.00 £2,000.00 £5,000.00	Cost Status 2013/2017 Contribution towards Northumberland Live 2017 event £5,000.00 £5,000.00 Complete 2017/2018 Contribution towards the costs of Cambois Gala £2,000.00 £2,000.00 Complete Contribution towards construction of new accessible footpath at Bedlington War Memorial £2,002.00 £2,000.00 Complete Contribution towards construction of new earth bund wall at Cambois Links £2,000.00 £2,000.00 Complete Contribution towards Choppington Parish Council's capital improvement £5,000.00 £5,000.00 Accounts Contribution towards Bedlingtonshire Community High School's WW1 £1,000.00 £1,000.00 Complete Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, £0.00 £5,000.00 Complete Contribution towards the costs of the 2018 Cambois Gala £2,000.00 £2,000.00 Complete	Cost Cost Status Completion 2013/2017 Contribution towards Northumberland Live 2017 event £5,000.00 £5,000.00 Complete Complete 2017/2018 Contribution towards the costs of Cambois Gala £2,000.00 £2,000.00 Complete Complete Contribution towards construction of new accessible footpath at Bedlington £2,022.00 £2,022.00 Complete Complete Contribution towards construction of new earth bund wall at Cambois Links £2,000.00 £2,000.00 Complete Complete Contribution towards Choppington Parish Council's capital improvement £5,000.00 £5,000.00 Complete Complete Contribution towards Bedlingtonshire Community High School's WW1 £1,000.00 £1,000.00 Complete Complete 2018 / 2019 Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois Terrace Back Lane, £0.00 £0.00 Complete Complete Contribution towards the costs of the 2018 Cambois Gala £2,000.00 £2,000.00 Complete Complete Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, £0.00 £2,000.00 Complete Complete Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, £2,000.00 £2,000.00 Complete Complete Traffic calming (New 20mph repeater signs and road markings) U6537

Balance carried over from 2017	£3,455.81				
Total Budget May 2017 - April 2020	£53,455.81				KEY
		£26,022.00			Approved Scheme Budget
					Proposed Scheme
	·				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 27,433,81				
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	Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost		Total Budget May 2017 - April 2020 £53,455.81 Actual Cost + Committed Cost to Date £26,022.00 Total Estimated Cost £26,022.00	Total Budget May 2017 - April 2020 £53,455.81 Actual Cost + Committed Cost to Date £26,022.00 Total Estimated Cost £26,022.00	Total Budget May 2017 - April 2020 £53,455.81 Actual Cost + Committed Cost to Date £26,022.00 Total Estimated Cost £26,022.00

Cllr. L Grimshaw Members Schemes 2017 to 2021



Ashington & Blyth - Bothal



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166248	Contribution towards purchase and installation of new play equipment at Riverside Park Play Area, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Town Council made on 16 May 2017.
HO166249	Contribution towards capital improvements, including erection of new fencing, within Bothal Ward, Ashington	£8,618.00	£8,618.00	Complete	Complete	Contribution to Ashington Town Council made on 16 May 2017.
	2017 / 2018					
HO176272	Footpath reconstruction, U6503 Aged Miners Homes, Bothal Cottages, Ashington	£3,000.00	£2,450.42	completed	completed	Scheme completed.
HO176290	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Bothal Ward	£2,945.00	£2,848.63	completed	completed	H Scheme completed.
HO176316	Installation of two new street lighting columns, U6507 Eighth Row/Ninth Row Footway, Ashington	£2,000.00	£2,000.00	completed	completed	H Scheme completed - costs to be finalised
	2018 / 2019					
2018/079	Purchase and installation of 202 No. I-GLO Discs on footpath running from Wansbeck Road to old leisure centre car park, Ashington	£0.00	£0.00	Cancelled	Cancelled	Not capital but revenue expenditure. Works now been carried out by Ashington Town Council
2018/169	Contribution towards purchase and installation of new interactive speed sign - High Market Area, Ashington					Coordinated with proposed LTP 2019/20 traffic calming scheme
	2019 / 2020					
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Balance carried over from 2017	£496.34			
Total Budget May 2017 - April 2020	£56,114.34			KEY
Actual Cost + Committed Cost to Date	,	£17,917.05		Approved Scheme Budget
Total Estimated Cost	£18,563.00	211,011100		Proposed Scheme
Total Estimated Cost	£10,565.00			
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 38,197.29			

Cllr. J.A. Lang Members Schemes 2017 to 2021



Ashington & Blyth - Seaton with Newbiggin West



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155993	Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin	£12,600.00	£10,583.69	completed	completed	H Works completed.
	2017/2018					
HO176289	Contribution towards purchase and installation of 1No. interactive speed sign and 1No additional post North Seaton	£2,570.00	£2,421.81	completed	completed	H Scheme completed.
HO17SP10	Contribution to Woodhorn Lane Music Festival, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176362	Contribution towards purchase and installation of solar panels at North Seaton Community Centre	£5,370.00	£5,370.00	completed	completed	Contribution to North Seaton Community Centre Association paid on 23 March 2018.
	2018 / 2019					
HO18SP14	Contribution towards the Food Discovery Project at Josephine Butler Primary Campus	£2,500.00	£2,500.00	completed	completed	Contribution to Northumberland Church of England Academy made on 26 June 2018.
2018/136	Contribution towards construction of new football ground for Newbiggin Football Club	£0.00	£0.00			Contribution to Newbiggin Football Club not yet made - estimated cost £25,000.00.
	2019 / 2020					

Balance carried over from 2017	£5,338.88			
Total Budget May 2017 - April 2020	£62,938.88			KEY
Actual Cost + Committed Cost to Date		£22,875.50		Approved Scheme Budget
Total Estimated Cost	£25,040.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 40,063.38			
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Cllr.K. Nisbet Members Schemes 2017 to 2021



Ashington & Blyth - Croft



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166142	Traffic calming (Change taxi rank restrictions to 24hr.) U9503 Regent Street, Blyth	£2,000.00	£1,777.35	Complete	Complete	H Works complete.
	2017/2019					
2018/167	Traffic Calming (DYL) Hodgsons Rd & Durban St junction, Blyth	£0.00	£0.00	Consultation		Consultation ends 14/06/2019
	2019 / 2020					

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Balance carried	l over from 2017 £5,986.	77			
Total Budget May 2	2017 - April 2020 £52,986.	77		KEY	
Actual Cost + Committ	ted Cost to Date	£1,777.35		Approved Scheme Budget	
	Estimated Cost £2,000.			Proposed Scheme	
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				Completed Scheme / Final Cost	
Balance Rema	aining to 31/3/20 £ 51,209.4	2			
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Cllr.K. Parry Members Schemes 2017 to 2021



Ashington & Blyth - Hirst



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Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018					
Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington	£2,000.00	£109.04	completed	completed	H Works order issued to South Area Highways.
Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington	£2,500.00	£2,084.00	completed	completed	H Scheme completed.
Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward	£2,945.00	£2,849.62	completed	completed	H Scheme completed.
2018 / 2019					
Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington	£2,000.00	£2,000.00	completed	completed	Scheme completed.
Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group	£2,323.69	£2,323.69	completed	completed	Contribution to Heart of the Hirst Tenant and Resident Group made on 5 October 2018 - contribution increased by £199.90 on 5 October 2018.
Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Wilson.
Installation of new traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane, Ashington	£0.00	£0.00			Awaiting draft estimate.
2019 / 2020					
	Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward 2018 / 2019 Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute Installation of new traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane, Ashington	Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward 2018 / 2019 Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington £2,945.00 Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group £2,323.69 Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute £0.00 Installation of new traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane, Ashington	### Cost Cost 2017/2018	Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/link for Heart of the Hirst Tenant and Resident Group Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/link for Heart of the Hirst Tenant and Resident Group Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute Louis Contribution for w traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane, Ashington	Cost Cost Status Completion 2017/2018 Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindransh Drive, Ashington Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward 2018 / 2019 Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington £2,945.00 £2,849.62 completed completed Completed Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group £2,323.69 £2,323.69 £2,323.69 £2,323.69 £2,323.69 Completed Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute £0.00

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	Balance carried over from 2017	£11,541.27			
	Total Budget May 2017 - April 2020	£56,541.27			KEY
	Actual Cost + Committed Cost to Date		£14,366.35		Approved Scheme Budget
	Total Estimated Cost	£16,768.69			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 42,174.92			
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Cllr. M. Purvis Members Schemes 2017 to 2021



Ashington & Blyth - College



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166124	Traffic calming (Road humps, chicanes, 20mph speed limit/zone) U6576 Cotswold Drive, Wansbeck Manor, Ashington	£8,000.00	£6,750.65	completed	completed	H CIIr approved estimate increased from £5.5K to £8K.
HO166162	Contribution towards footpath resurfacing scheme (Flags to flex) C401 Milburn Road, Ashington	£10,000.00	£10,000.00	completed	completed	Contribution to South Area Highways LTP scheme has now be made.
	2017/2018					
HO17SP09	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176292	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts College Ward	£2,945.00	£2,848.62	completed	completed	H Scheme completed.
	2018 / 2019					
HO196540	Traffic calming (Parking Restrictions) at South West side of junction C401 Milburn Road/Seventh Avenue, Ashington	£3,000.00	£3,000.00	Design	TBA	Decision report sent for approval.
	2019 / 2020					
HO196560	Contribution towards micro surfacing, U6576 Pennine Drive and Sidlaw Court, Ashington	£3,500.00	£3,500.00	Accounts	ТВА	Contribution to 2019/20 LTP Micro Surfacing Programme.
HO196561	Contribution towards Hirst Park CCTV	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to Public Protection Team scheme.
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Balance carried over from 2017	£10,697.23			
Total Budget May 2017 - April 2020	£73,697.23			KEY
Actual Cost + Committed Cost to Date		£34,099.27		Approved Scheme Budget
Total Estimated Cost	£35,445.00			Proposed Scheme
				Completed Scheme / Final Cost
B. B	C 20 505 00			Completed Continue / Final Cost
Balance Remaining to 31/3/20	£ 39,597.96			

Cllr. J. Reid Members Schemes 2017 to 2021



Ashington & Blyth - Plessey



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166232	Contribution towards construction of new pitch and installation of new drainage at Blyth Rugby Club	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Rugby Club made on 24 July 2018.
	2017/2018					
HO176354	Traffic calming (Parking Restrictions) - 2No Junctions off U9520 Curlew Way with Lapwing Close & Plover Close, Blyth	£2,550.00	£2,583.43	completed	completed	Scheme completed
	2018 / 2019					
HO186472	Contribution towards installation of new conservatory roof and LED lighting at South Beach Community Centre, Blyth	£6,041.67	£6,041.67	completed	completed	Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Rickerby, total estimated cost £12,083.33.
	2019 / 2020					

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	Balance carried over from 2017	£2,210.32			
	Total Budget May 2017 - April 2020	£52,210.32			KEY
	Actual Cost + Committed Cost to Date		£13,625.10		Approved Scheme Budget
	Total Estimated Cost	£13,591.67			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 38,585.22			ı
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Cllr. L.J. Rickerby Members Schemes 2017 to 2021



Ashington & Blyth - South Blyth



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155930	Traffic calming (Double yellow line parking restrictions) U9524 Eastwood Avenue / Fulmar Drive, Blyth	£4,000.00	£1,498.11	Complete	Complete	H Works completed
HO155931	Installation of new dropped kerbs, U9524 Fulmar Drive, Blyth	£2,200.00	£3,312.28	Complete	Complete	H Works complete
HO176352	Erection of new street lighting columns on cycle path, South Beach Fields, Blyth	£30,000.00	£20,450.03	Complete	Complete	H Scheme passed to Street Lighting & Electrical Team.
HO186467	Construction of safe crossing point on B1329 Links Road, Blyth between South Shore Estate Phase 1 and the Bandstand	£15,500.00	£15,500.00	Design	TBA	H Contribution towards 2019/20 LTP scheme.
HO176353	Improvements to A1061 South Newsham Road/Sandringham Drive Junction, Blyth	£15,000.00	£15,000.00	Design	ТВА	H Contribution to 2017/18 LTP scheme HF174512 - Total scheme cost £70,000.
2016/280	Improvements to B1329 Links Road/Mermaid Car Park Junction, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/281	Construction of safe crossing point on U9524 Sandringham Drive adjacent to Sandringham Meadows, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/282	Proposed flag to flex on U9524 Fulmar Drive footpath (Adjacent to car park and school crossing point) Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/283	Improvements to U9524 Eider Close/Mallard Way Junction, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/284	Creation of new parking for school access in Eider Close, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
	2017/2019					
HO186473	Contribution towards installation of new conservatory roof and LED lighting at South Beach Community Centre, Blyth	£6,041.66	£6,041.66	Complete	Complete	Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Reid, total estimated cost £12,083.33.
	2019 / 2020					
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	Balance carried over from 2017	£37,353.81			
		£88,553.81			KEY
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	Total Budget May 2017 - April 2020	200,000.01			
	Actual Cost + Committed Cost to Date		£61,802.08		Approved Scheme Budget
			£61,802.08		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£72,741.66	£61,802.08		Approved Scheme Budget
	Actual Cost + Committed Cost to Date	£72,741.66	£61,802.08		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£72,741.66	£61,802.08		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£72,741.66	£61,802.08		Approved Scheme Budget Proposed Scheme

Cllr. E.M. Simpson Members Schemes 2017 to 2021



Ashington & Blyth - Newbiggin Central and East



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Cancelled	Cancelled	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
	2017/2018					
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	completed	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised. No Entry signs programmed for 15/11/2018
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
	2018 / 2019					
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .
HO186505	Erection of new birdsmouth fencing and gates at Newbiggin Sports Centre and Newbiggin Bowling Club	£2,645.00	£4,484.99	completed	completed	Neighbourhood Services Scheme.

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	2019 / 2020					
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	Balance carried over from 2017					
	Total Budget May 2017 - April 2020					KEY
	Actual Cost + Committed Cost to Date		£35,809.10			Approved Scheme Budget
	Total Estimated Cost	£38,919.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 27,945.82				
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Cllr. G. Webb Members Schemes 2017 to 2021



Ashington & Blyth - Isabella



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166255	Contribution towards purchase and installation of a new Eye Gaze Monitor for Blyth Riverside Resource Centre	£3,515.00	£2,779.00	Complete	Complete	Contribution made to Adult Services.
	2017/2018					
HO17SP03	Contribution towards erection of new wooden wall top fence at 8 Burns Avenue, Blyth	£250.00	£250.00	Complete	Complete	Contribution to Homes for Northumberland
	2018 / 2019					
HO186494	Contribution towards purchase and installation of 4No. new interactive speed signs - 2No. on U9516 Twentieth Avenue & 2No. on C410 Newsham Road, Blyth	£9,580.00	£9,580.00	Complete	Complete	Contribution to Blyth Town Council made on 21 March 2019.
	2019 / 2020					
HO196548	Contribution towards installation of new Tall Ships Sculpture at Blyth Harbour	£10,150.00	£10,150.00	Accounts	TBA	Contribution to Blyth Town Council not made yet.

Balance carried over from 2017	£18,441.96			
Total Budget May 2017 - April 2020	£66,956.96			KEY
Actual Cost + Committed Cost to Date		£22,759.00		Approved Scheme Budget
Total Estimated Cost	£23,495.00			Proposed Scheme
15.01 25.1110.00 5551	220,400.00			
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 44,197.96			

Cllr.T.S. Wilson Members Schemes 2017 to 2021



Ashington & Blyth - Ashington Central



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
	2017/2018					
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	completed	completed	Scheme completed
	2018 / 2019					
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	completed	completed	Contribution to Ashington Town Council made on 14 January 2019.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 28 June 2018.
HO186469	Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Parry.
HO186474	Traffic calming (Upgrading of existing Single Yellow Lines to Double Yellow Lines and additional road safety measures) C401 Milburn Road/U6513 Bertram Terrace Area, Ashington - Phase 1	£3,000.00	£3,000.00	Hold	Hold	Design brief issued.
HO186486	Contribution towards installation of new lighting at Ashington War Memorial	£3,500.00	£3,500.00	completed	completed	Contribution to Ashington Town Council made on 7 February 2019.
	Traffic calming (RPZ) Acacia Terrace, Ashington now 2019/20 scheme - 2019/002	£0.00	£0.00			Consultation results shared

	2019 / 2020					
HO196517	Traffic calming (Residents Parking Zone) C401 Acacia Terrace, Ashington	£3,000.00	£3,000.00	Design	ТВА	Design brief issued.
HO196544	Contribution towards refurbishment of gents toilets at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 7 June 2019.
	Balance carried over from 2017	£4,959.40				
	Total Budget May 2017 - April 2020	£53,959.40	207.050.70			KEY
	Actual Cost + Committed Cost to Date Total Estimated Cost	C20 4C4 00	£37,250.70			Approved Scheme Budget
	Total Estimated Cost	£38,164.00				Proposed Scheme
Balance Remaining to 31/3/20						Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	2 10,700.70				



Ashington & Blyth - Summary

	Number
A = Proposed Schemes	6

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2020				£999,398.53	Note 1
Total Approved Schemes	92	£438,225.02	£410,526.46		
Total Uncommitted Balance				£570,819.57	

Highway Scheme	35	£181,740.00	£156,047.71
External Contribution	61	£272,485.02	£270,531.25

96 £454,225.02 £426,578.96

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding